CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT

01. Child care subsidies	\$112,624,103
02. Quality and availability initiatives	11,378,046
03. Administrative expenses	6,526,429
04. Transfer from TANF Block Grant for child care subsidies	51,669,460
05. Transfer from TANF Block Grant for child care rate increases and quality initiatives	12,482,188
**** ***** ***************************	12, 102,100

TOTAL CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT \$194,680,226

TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

01. Work First Cash Assistance

	Standard Counties Electing Counties	\$ 133,436,855 43,787,170
02.	Work First County Block Grants	62,086,434
03.	Transfer to the Child Care and Development Fund Block Grant	
	for child care subsidies	51,669,460
04.	Allocation to the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services for Work First substance abuse screening, diagnostic, and support treatment services and drug testing	3,500,000
05	Allocation to the Division of Social	3,300,000
05.	Services for Work First Evaluation	1,000,000
06.		
	Services for staff development	500,000
07.	Reduction of out-of-wedlock births	1,600,000
08.	Transfer to the Social Services Block Grant for substance abuse services for juveniles	1,182,280
09.	Transfer to the Social Services Block Grant	